

Agenda Item Details

| | |
|--------------------|--|
| Meeting | Apr 26, 2022 - Business Meeting of the Wall Township Public School District Board of Education |
| Category | 13. Board of Education Report - Consent Agenda |
| Subject | E. Submission of School Facilities Projects to the NJ Department of Education |
| Access | Public |
| Type | Action (Consent), Procedural |
| Recommended Action | Approval of School Facilities Projects to NJ Department of Education |

Public Content

BE IT RESOLVED, by the Wall Township Board of Education to approve the submission of the following projects to the New Jersey Department of Education, for review and Department approval of a "School Facilities Project" with debt service aid state funding which is consistent with the 2021 approved long range facilities plan. Further, the Board authorizes Spiegle Architectural Group Inc., to make the submission to the Department of Education on behalf of the district.

1. Various Renovations at Wall High School
2. Graphics and Digital Art Classroom Alterations at Wall High School
3. HVAC and Electrical Upgrades at Wall High School
4. Art Classroom Alterations at Wall High School
5. Athletic Facility Upgrades at Wall High School
6. Various Renovations at Wall Intermediate School
7. Various Alterations at Wall Intermediate School
8. Window Replacement at Wall Intermediate School
9. Various Renovations at Allenwood Elementary School
10. Site Upgrades at Allenwood Elementary School
11. Various Renovations at Central Elementary School
12. Various Renovations at Old Mill Elementary School
13. HVAC Upgrades at Old Mill Elementary School
14. Various Renovations at West Belmar Elementary School
15. Classroom Toilet Alterations at West Belmar Elementary School
16. HVAC, Electrical and Site Upgrades at West Belmar Elementary School
17. Toilet Room Alterations at Wall Primary School
18. Window Replacement at Wall Primary School

BE IT FURTHER RESOLVED that the Business Administrator/Board Secretary takes all steps necessary to effectuate the Board's Resolution in this matter.

Administrative Content

Executive Content

Motion & Voting

Approve all Consent Agenda items noted as Consent Agenda and with item Type - "Action (Consent)" with the exception of item 14. A. 18).

Kristen Hodnett abstained on items 14. A. 6), 16), & 20).
James Maliff abstained on items 14. A. 7), 15), & 17).

Motion by Adam Nasr, second by Kristen Hodnett.
Final Resolution: Motion Carried

Yes: Thomas Buffa, Joseph Hall, Kristen Hodnett, James Maliff, Adam Nasr, Christopher SanFilippo, Christine Steitz, Ralph Addonizio

Approval to table item 14. A. 18).

Motion by Christine Steitz, second by James Maliff.
Final Resolution: Motion Carried

Yes: Thomas Buffa, Joseph Hall, James Maliff, Christopher SanFilippo, Christine Steitz, Ralph Addonizio
No: Kristen Hodnett, Adam Nasr

I HEREBY CERTIFY THAT THIS IS A TRUE AND EXACT COPY OF THE MINUTES OF April 26, 2022, MEETING OF THE WALL TOWNSHIP PUBLIC SCHOOLS BOARD OF EDUCATION.



Brian J. Smyth, Business Administrator/Board Secretary



Non-Educational School Projects Transmittal Form

This completed project transmittal form and all project applications documents should be emailed to: Submission.projects@doe.nj.gov.

Additional [project application information](http://nj.gov/education/facilities/projectapplication/) can be found at: nj.gov/education/facilities/projectapplication/

District Information

County:

District Name:

Authorized District Representative Information

Name:

Title:

Street Address:

City:

State:

Zip Code:

Email:

Phone:

Project Application Contact Person Information

Firm:

Name:

Street Address:

City:

State:

Zip Code:

Email:

Phone:

Project Overview

13 Digit Project Number:

School Name:

Brief Project Description:

Document Submission Confirmation

Confirm each document submission below with Yes, No or N/A.

Failure to select a response for each statement may result in the project application being determined incomplete or delay its review.

If "No" is selected for one or more assurances and the district plans to proceed with the project application submission, the district must contact the DOE for guidance prior to submission.

All Non-Educational School Projects

1. Excel file of the Project Application Workbook with 001 Form completed, 120 Form completed, Project Schedule form completed, and costs entered on page 130 and 131. (file name: Project Number>Initial Submission>Project Application Workbook)
2. Signed District Board of Education resolution approving initial project submission to the DOE (file name: Project Number>Initial Submission>BOE Resolution)
3. Project schedule including major project milestones (file name: Project Number>Initial Submission>Project Schedule)
4. One file of the Schematic Plan/drawing Set Max 12 MB, District/Designee: Use Design Requirements and Schematic Design Requirements Guidance Doc for a complete set of plans. (file name: Project Number>Initial Submission>Schematic Plans)
5. Detailed project scope of work description with cover signed by Chief School Administrator and Board President and Board President (file name: Project Number>Initial Submission>Scope of Work Description)
6. Copy of transmittal to local planning board indicating the date of plan submission to the local planning board for review for all projects disturbing more than 5,000 SF of land (file name: Project Number>Initial Submission>Planning Board Transmittal)

If non-educational project includes a waiver request:

1. Detailed information to evaluate waiver request, including regulation section(s) for which waiver is needed, signed by Chief School Administrator and A/E (file name: Project Number>Initial Submission>Waiver Request)

If non-educational project is an energy service project:

1. Copy of transmittal letter to local planning board indicating the date of plan submission to the local planning board for review (file name: Project Number>Initial Submission>Planning Board Transmittal)

If non-educational project is a solar project:

1. If solar project is on a roof: A/E letter stating that the roof structure and material has sufficient strength and life span for the length of the solar units/contract and does not void the warranty of any roof. (file name: Project Number>Initial Submission>Solar Project Roof Statement)
2. If project involves site work or solar panels: Transmittal letter to the local planning board (file name: Project Number>Initial Submission> Solar Project Planning Board Transmittal)

If non-educational project includes temporary facilities:

1. Statement describing need for temporary facilities signed by Chief School Administrator and Board President (file name: Project Number>Initial Submission>Temporary Facilities Statement)
2. Letter from County Superintendent approving Implementation Plan concerning temporary facilities (file name: Project Number>Initial Submission>County Supt. Implementation Plan Approval)

If non-educational project has lease purchase local funding type:

1. Narrative describing project (file name: Project Number>Initial Submission>Lease Purchase Project Narrative)
2. Successful proposal and terms (file name: Project Number>Initial Submission>Lease Purchase Project Proposal and Terms)
3. Lease purchase agreement(s) (file name: Project Number>Initial Submission>Lease Purchase Agreement)
4. Evidence of clear title (file name: Project Number>Initial Submission>Lease Purchase Title Search)
5. District Board of Education resolution authorizing lease purchase application (Project Number>Initial Submission>Lease Purchase BOE Resolution)
6. Copy of advertisements for public hearing and notice to bidders (file name: Project Number>Initial Submission>Lease Purchase Public Notices)
7. Proposed payment schedule (file name: Project Number>Initial Submission>Lease Purchase Payment Schedule)

Transmittal Form Assured By

Name:

Title:

Date (mm/dd/yy):



May 19, 2022

Wall Township Planning Board
Municipal Complex
2700 Allaire Road
Wall, New Jersey 07719

Re: Project Approval Request/Submission to NJDOE:
Wall Township (5420) – Monmouth County

Dear Ms. Ward:

Pursuant to the authorization from the Wall Township Board of Education, the below referenced project(s) has been submitted to the New Jersey Department of Education, Office of School Facilities for review and approval. As required by N.J.A.C. 6A:26-3.2(c) a copy of the same is enclosed as an informational submission to the planning board. The projects can be summarized as follows:

- Site Upgrades at Allenwood Elementary School
- Athletic Facility Upgrades at Wall High School
- HVAC, Electrical and Site Upgrades at West Belmar Elementary School

The application transmittal, including a copy of the schematic plans are provided for your reference. Your expeditious attention to this matter would be greatly appreciated. Should you have any questions in this matter please do not hesitate to contact us.

Sincerely,

A handwritten signature in blue ink that reads "Scott Adams". The signature is fluid and cursive, written over a horizontal line.

Scott Adams
Sr. Project Coordinator

C: Dr. Tracy Handerhan, Superintendent
Brian Smyth, Business Administrator

| | |
|-------------|--|
| Parent | |
| Land | |
| Temporary | |
| Feasibility | |
| Emergent | |

Project Schedule Form

Project and District Information

| | | | |
|-------------------------|---|------------------------------|---|
| County: | MONMOUTH | District Contact: | Brian Smyth |
| District Name: | WALL TWP | Contact Title: | Business Administrator/Board Secretary |
| District Number: | 5420 | District Telephone #: | 732-566-2016 |
| School Name: | West Belmar Elementary School | District Fax #: | 732-566-2102 |
| School Code: | 077 | District E-Mail: | bsmyth@wall.k12.nj.us |
| Project Title: | West Belmar ES - HVAC, Electrical, Site | A/E Firm: | Spiezle Architectural Group, Inc. |
| Project Address: | 925 17th Avenue | A/E Contact: | Geoffrey Williams, AIA, Proj. Architect |
| Municipality: | Wall | A/E Phone #: | 609-695-7400 |
| Zip Code: | 07719 | A/E Fax #: | 609-394-2274 |
| | | A/E E-Mail: | gwilliams@spiezle.com |

Brief Description of Project:
 HVAC, electrical and site upgrades

Note: This Project Schedule Form is required to be submitted for all projects except those undertaken by the Authority (SDA). For Authority Projects submit this schedule or other schedule containing the same milestones developed by the Authority.

1. Characteristics/Requirements of Project:

| | | |
|---|---|---|
| Does Project Require Planning Board Submission: | <input type="radio"/> Yes <input checked="" type="radio"/> No | Referendum Required Date Specified on Form 120 (Line 9) <div style="border: 1px solid black; padding: 2px; display: inline-block;">12/13/22</div> |
| Does Project Require LRFP Amendment: | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |
| Does Project Require Final Education Review | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |

2. Project Schedule (Shaded cells require entry):

| Line | Project Milestone | Enter Start Date | Duration (Days) | Start Date | End Date |
|------|---|------------------|-------------------|------------|----------|
| 1 | Project Initiation (Request for State Project #) | 03/01/22 | 5 | 03/01/22 | 03/06/22 |
| 2 | Develop Ed. Specs., and Schematics | | 5 | 03/07/22 | 03/12/22 |
| 3 | Submission of a complete project application to DOE | | 48 | 03/13/22 | 04/30/22 |
| 4 | No amendment to the LRFP is required | | | 05/01/22 | 05/01/22 |
| 5 | Planning Board Submission Not Required | | | | 05/01/22 |
| 6 | DOE determining a complete application | | <For DOE use only | 05/01/22 | 05/11/22 |
| 7 | DOE Review and Approval/PEC Issuance | | 90 | 05/12/22 | 08/10/22 |
| 8 | District review/response period for PEC (from 7 to 30 days) | | 7 | 08/11/22 | 08/18/22 |
| 9 | FEC Established (PEC Accepted by District, Issued by DOE) | | 30 | 08/19/22 | 09/18/22 |
| 10 | Referendum Date | | 60 | 08/11/22 | 10/10/22 |
| 11 | DOE Final Review is not required | | | 10/10/22 | 10/10/22 |
| 12 | DOE Final Review is not required | | | 10/10/22 | 10/10/22 |
| 13 | Development of Final Bidding Documents | | 30 | 10/11/22 | 11/10/22 |
| 14 | Submission to DCA or Local (UCC review Period) | | 30 | 11/11/22 | 12/11/22 |
| 15 | Bidding Period | | 15 | 12/12/22 | 12/27/22 |
| 16 | Construction Contract Award | | 10 | 12/28/22 | 01/07/23 |
| 17 | Construction Duration-to Final Completion | | 90 | 01/08/23 | 04/08/23 |
| 18 | Project Closeout Submission and DOE review | | 30 | 04/09/23 | 05/09/23 |

Notes:

- Final Submission can occur to DOE between 60% Final Documents and 100% Final Documents for educational adequacy projects.
- If District chooses to appeal PEC Determination, the appeal process is outlined in N.J.A.C. 6A:26-3.6.
- Calendar Days (7/week) are utilized as schedule is for planning purposes. Dates are therefore approximate.

***NOTE:** The review period for the Local Planning Board(s) for SDA managed project is 45 days and for Non-SDA managed project is 55 days.



NJ DEPARTMENT OF EDUCATION
SCHOOL FACILITIES
Welcome Form

| | |
|-------------|---|
| Parent | 0 |
| Land | 0 |
| Temporary | 0 |
| Feasibility | 0 |
| Emergent | 0 |

Welcome to the NJDOE's School Facilities Project Application with Guidance Documents

Before using this application, read the various steps outlined on sheet entitled "Process-010"

1 Provide Basic District Information:

A. Select County: MONMOUTH

B. Select District: WALL TWP

County Name: MONMOUTH
County Code: 25
District Name: WALL TWP
District Code: 5420
School Name: West Belmar Elementary School
School Code: 077
Current District Aid% (DAP): 0.00%

Type of District:
 SDA District
 Regular Operating District
 Private School for Disabled Level II
Check box below and explain, if other category(s) apply:
 Other: _____

6 To Obtain a State Project Number:

To obtain a State Project Number: (1) Complete Welcome Form-001; Transmittal Form-100A or B; & Project Application Form-120 or Pre-Development Request-110; (2) email app. to project.app@doe.nj.gov

| For DOE Use Only | (Private schools have even City Codes) |
|--|--|
| (N## = New or Replacement Schools) | Land Project 1100 |
| (X## = Non-Ed. Facility Or Other Facilities) | Temporary Facilities 1200 |
| Project Assignment: | Emergent Projects 1400 |
| | Private Schools 1010 |

Date: _____

7 If SDA District - explain scenario:

This Appl'n submitted by SDA; work performed by A/E who was hired by the SDA to perform work on behalf of School District.
 This Appl'n submitted by School District personnel Requesting Pre-Development services to be performed by SDA.
 This Appl'n submitted by A/E who was hired by the District under 13A Grant.
 This Appl'n submitted by A/E who was hired by the District, for Other Capital Project

2 Components of the Project:
Check all components that apply:

a) **Type of Project (if "Pre-Development Ap," see Item 4 below):**
 School Facilities Project (State funded)
 Other Capital Project (no state funding)
 Emergent Project

School Facilities Project Requested as Demonstration Project
 Land Acquisition
 Disposal of Land Request
 Closing of School Facility Request
 Energy Service Project

b) **New Construction Component (if applicable):**
 New School (if also Land Purchase, see also 2d below)
 Replacement School (w/ disposal/demolition of existing school)
 New Wing or Bldg Add'n, and/or Partial Demolition/Replacement
 Acquisition of Existing Educational Facility
 Acquisition of, Construction of, or Add'n to a Non-Educ'l Facility

c) **Renovation/Alteration Construction Component (if applicable):**
 Educational: Alteration of any educational space
 Non-Educational: Impacts only Non-Educ'l space/system/site
 Educational: Change-of-Use that requires Alterations, or that requires Mech. or Elec. changes per NJAC 5:23 or NJAC 6A:26.
 Site or Facility Change or other Alteration For Barrier Free, per NJAC 5:23, Sec. 504 of Federal Rehabilitation Act and ADA Act.

d) **Land Acquisition Component (if applicable):**
 Acquire new site or additional parcels to expand an existing site

e) **Temporary Space Component (if applicable):**
 For Educational Purposes
 For Non-Educational Purposes

8 Explanation/Uses of Forms Pertinent to this Request or Application:

| Form | Notes (a ✓ indicates signature(s) required on this form) |
|-----------------|--|
| N/A Index-002 | District or A/E use: Review carefully for critical information & assistance, including funding possibilities |
| N/A Process-010 | District or A/E use: Review carefully for critical info. |
| S/F/C 001 | Welcome: Required with All Project Applications ("Project Apps") and all Pre-Development Requests ("Pre-Dev't Reqs") |
| S/F/C 100 ✓ | Use Transmittal 100A or 100B: Required with All Project Apps |
| S/F/C 120 | Project Application: Required for all Project Applications (NOT Pre-Development Request.) |
| S/F/C 121 | Various Project Submission Checklists - Your guide to exact submission requirements. For all Project Aps. |
| S 122 | Project Schedule. Required for all Project Aps |
| S or F 124 ✓ | Request for Local Release of Plans Form - required when UCC review of Project is requested to be undertaken by Local Code Official. Applies to Non-SDA managed projects only |
| S/F 130 ✓ | Project Cost Estimate Summary Form [For both New Construction or Rehabilitation] - Required for all Project Aps |
| S/F 131 | Rehabilitation Detailed Cost Estimate Form [Rehab Only] - Required in addition to DOE-130 for All Rehab Projects |
| C 170 ✓ | Payment Voucher Form - For non-grant projects only |
| C 171 ✓ | Contract Procurement Compl. Cert. - For non-grant projects only |
| C 172 ✓ | List of Executed Contracts Form - For non-grant projects only |
| C 173 ✓ | Construction Plan Compl. Cert. Form - For non-grant projects only |

3 Phase of this Project Submission (Pre-Dev't Apps-See #4):

To Request a State Project # Schematic Submission
 Final Submission Update to Existing Application
 Project Close-out Other: _____

NOTE: Once assigned, the State Project # must show on all DOE Forms or project application will be rejected!

4 Applicant is requesting these, also:

Request for Educational Variance
 Request for Change Order
 Request for Pre-Development Services

5 Is Project or Pre-Development Request consistent with District's Approved LRFPP?

If "No," submit an "Amendment Request Form," found at <http://www.nj.gov/education/facilities/lrfp/> under separate cover as instructed.

Yes No LRFPP not Required

KEY:

I Form required at Project Initiation (Request for SP#)
 S Form required at Schematic Project Ap Submission

F Form required at Final Project Ap Submission
 C Form required at Close-out

| | |
|-------------|---|
| | 0 |
| Land | 0 |
| Temporary | 0 |
| Feasibility | 0 |
| Emergent | 0 |

Essential Details:

9. More Project and Contact Information:

Project Title: **West Belmar ES - HVAC, Electrical, Site**
 Project Street Address: **925 17th Avenue**
 Lot / Block:
 Municipality: **Wall**
 Zip Code: **07719**

A/E Firm: **Spiezle Architectural Group, Inc.**
 A/E Contact & Title: **Geoffrey Williams, AIA, Proj. Architect**
 A/E Telephone #: **609-695-7400**
 A/E Fax #: **609-394-2274**
 A/E E-Mail: **gwilliams@spiezle.com**

District Contact: **Brian Smyth**
 Contact Title: **Business Administrator/Board Secretary**
 Contact Telephone #: **732-566-2016**
 Contact Fax #: **732-566-2102**
 Contact E-Mail: **bsmyth@wall.k12.nj.us**

To be Completed by SDA for SDA-Managed Projects Only:
 SDA Division:
 SDA Contact:
 SDA Phone #:
 SDA Fax #:
 SDA E-Mail:

10. Brief Description of Project:

HVAC, electrical and site upgrades

11. Detailed Scope of Work (including list of program spaces proposed to be constructed new or renovated for existing schools):

HVAC, electrical and site upgrades

12. Estimated New Construction: Gross Square Feet

13. Referendum Information, if applicable: Proposed Year: **2022**

| | |
|---|---|
| <input type="radio"/> January (4th Tuesday) | <input type="radio"/> September (Last Tuesday) |
| <input type="radio"/> March (2nd Tuesday) | <input checked="" type="radio"/> December (2nd Tuesday) |
| <input type="radio"/> April (3rd Tuesday) | <input type="radio"/> None |

14. Application for Grant Funding Only

Complete this section only if you are a Regular Operating District requesting consideration for grant funding. The previous process for grant funding allocations has changed significantly. For a school facilities project to be considered for grant funding, the proposed scope of work must be 100% eligible for State support and be included in one of the priority "levels" described in Section 12B. If the project scope is not 100% eligible for State support and/or the scope of work is not included in one of the three prioritization levels, the project will not be considered for grant funding. However, a district may request debt service aid if the proposed scope of work, or a portion of the proposed scope of work, is eligible for State support. Please review the grant funding information available on the Office of School Facilities web page at <http://www.nj.gov/education/facilities> for additional information, including the application process, eligibility, and critical deadlines.

A. Grant Funding Priority Levels and Proposed Scope of Work: Indicate the proposed project scope of work in accordance with the three grant funding prioritization levels. If the proposed scope of work is not applicable to any of the prioritization levels and/or is not 100% eligible for State support, the project does not qualify for grant funding. If the project has work applicable to more than one level, the project will be prioritized in the lower level. Please note that the Department will not confirm the district's priority level selection or make a final determination concerning priority level prior to grant approval or rejection notification.

Level One

Critical capital maintenance needs and program mandates

- Upgrades to essential building systems (Structural, HVAC, electrical, plumbing systems; Includes required refinishing work.)
- Building skin (Repair or replacement of roof, windows, masonry, etc.)
- Building code issues
- ADA upgrades (incl. site and building access, toilet room renovations.)
- Hazardous materials abatement
- Security and communications systems (incl. essential systems such as public address, telephone, security; Excludes program space relocation.)
- Site drainage (To remediate an existing problem; Not in conjunction with new construction.)
- Elementary school playgrounds (Upgrades to existing playgrounds only; Not applicable for new playgrounds.)
- Renovated or new early childhood classrooms (See Grant Funding Guidelines at <http://www.nj.gov/education/facilities>)
- Special population needs (See Grant Funding Guidelines at <http://www.nj.gov/education/facilities>)

Level Two

Renewal of existing buildings, overcrowding, and improving quality of instructional spaces

- Repair/replacement of existing building systems and components not included in Level One.
- Existing site upgrades, excluding athletic fields and tracks (incl. upgrades to paving, sidewalks, fencing, security lighting)
- Renovation and/or new construction of capacity-generating classrooms (Must pertain to at least 75% of impacted square feet)
- Technology infrastructure upgrades (Per Department's Technology Plan; Does not include equipment)

| State Project#: | |
|-----------------|---|
| | 0 |
| Land | 0 |
| Temporary | 0 |
| Feasibility | 0 |
| Emergent | 0 |

14. Continued

Level Three

Major school facilities projects involving renovation and new construction

Projects will be ranked in accordance with various educational criteria. Grant allocations will depend upon demand.

- Renovation and/or new construction project (Proposed new square feet must be 100% eligible for State support.)

General Description:

Proposed Grades:

- B. Proposed Funding of Local Share:** Select one below. (Status of local share does not impact grant eligibility or prioritization.)

- Pending referendum (Complete Item 13 on page 2.)
 Local share funded in current budget.
 Local share to be funded in next budget.

15. **District, BOE and A/E Contact Information (This must be completed for all projects):**

District Chief School Administrator:

Name: Dr. Tracy Handerhan
 Phone: 732-566-2000
 Fax: 732-566-2102
 Email: thanderhan@wall.k12.nj.us

CSA Mailing Address:

1620 18th Avenue
Wall, New Jersey 07719

A/E Firm Mailing Address:

1395 Yardville Hamilton Square Road
Suite 2A
Hamilton, New Jersey 08691

District Business Administrator:

Name: Brian Smyth
 Phone: 732-566-2000
 Fax: 732-566-2102
 Email: bsmyth@wall.k12.nj.us

BA Mailing Address:

1620 18th Avenue
Wall, New Jersey 07719

District Board President:

Name: Ralph Addonizio
 Phone: 732-566-2000
 Fax: 732-566-2102
 Email:

Bd. Pres. Mailing Add's:

1620 18th Avenue
Wall, New Jersey 07719

In the Case of a Private School for the Disabled:

"Chief School Administrator" shall be the Executive Director & BOE shall be the Board of Trustees, & All Projects shall be "Other Capital" and include all requirements for an "Other Capital" Project - except these items are not required: Cohort-Survival Enrollment, Room Inventory, and Feasibility Study.

16. Send electronic files to DOE at the following email address:

project.app@doe.nj.gov

Note: This electronic application must be e-mailed to DOE in advance of any "paper" project application submission. Any subsequent changes to the application must also be transmitted electronically.



(You must check one)

- Parent
Land
Temporary
Feasibility
Emergent

Form for State Project# with 5 empty rows

FORM DOE-100A Use for Projects in Regular Operating Districts And Districts Requesting Predevelopment Services

Transmittal Form 100A

This Form to accompany all "paper" submissions to NJDOE for Non-SDA Projects & Predevelopment Requests

Project and District Information

County: MONMOUTH / 25
District Name: WALL TWP
District Contact: Brian Smyth
Project Title: West Belmar ES - HVAC, Electrical, Site

Provide a Brief Description of Project:

HVAC, electrical and site upgrades

This Transmittal is:
Requesting a State Project Number
Ed. Specs & Schematic Submission
Final Submission
Updating an existing application
Predevelopment Service Request

1. Project Component(s):
2. Submission Includes:
3. Note Primary Attachments:
School Facilities Project
Project Initiation (Request for SP#)
Educational Specifications

4. Note Other DOE-Forms included with this transmittal

001 Form: DOE-001
100A Transmittal Form For Non-SDA Projects
100B Transmittal Form For SDA Projects
110 Pre-Development Services Request and Checklist

5. Transmittal Authorization:

Transmitted by District Representative/Designee (Print Name): Geoffrey Williams
Date Submitted: 03/01/22

6. Additional Comments regarding Project Transmittal:

Empty box for additional comments

7. District Board of Education Information (this must be filled out in all cases-see Welcome Form-001):

District Chief School Administrator: Dr. Tracy Handerhan
District Business Administrator: Brian Smyth
District Board President: Ralph Addonizio

Project Application

Project and District Information

(Note: Pre-Development Services do not constitute a "project;" use only Forms 001, 100 A& 110 when requesting Pre-Dev't Services.)

County: MONMOUTH
District Name: WALL TWP
District Number: 5420
School Name: West Belmar Elementary School
School Code: 077
District Contact: Brian Smyth
Contact Title: Business Administrator/Board Secretary
District Telephone #: 732-566-2016
District Fax #: 732-566-2102
District E-Mail: bsmyth@wall.k12.nj.us
Project Title: West Belmar ES - HVAC, Electrical, Site
Project Address: 925 17th Avenue
Municipality: Wall
Zip Code: 07719
A/E Firm: Spiezle Architectural Group, Inc.
A/E Contact: Geoffrey Williams, AIA, Proj. Architect
A/E Phone #: 609-695-7400
A/E Fax #: 609-394-2274
A/E E-Mail: gwilliams@spiezle.com

Brief Description of Project:
HVAC, electrical and site upgrades

1. District Type(s):
(Identified on "Welcome-001" worksheet)
SDA District
Regular Operating School District
Level II District
Other:
2. Identification of Project(s) from District's LRFP:
Project consistent w/LRFP

3. Project Type:
School Facilities Project (N.J.A.C.6A:26-3.2)
Other Capital Project (N.J.A.C.6A:26-3.12)
4. Status of District's LRFP:
Draft Determination issued by DOE
Final Determination issued by DOE
LRFP in Progress or Amendable
LRFP Incomplete or Deficient
Date: 9/26/2021

5. Type of Facility:
Educational School Facility
Other Facilities (i.e., offices, garage, storage, etc.)

6. Project Scope (Check all that apply. Identify ONE TIER classification for New and Rehabilitation Component per N.J.S.A. 18A:7G-5(m)):
6A. New Construction Component:
New Building Replacement
Addition
Demolition
6B. Rehabilitation Construction Component(s):
Renovation and/or Alteration
Capital Maintenance/Building System
Renovation of Facility as part of building Acquisition

6C. Temporary Space:
I. Temporary Space needed for:
Swing Space during rehabilitation
Capacity in advance of permanent construction
Early Childhood - in advance of permanent construction (ECPA District)
Other:
II. Type(s) of Temporary Space requested:
Temp. Classroom Unit (TCU)
Temp. Leased Space (p/o facility)
Temp. Leased Facility (whole facility)
Temp. use of substandard existing space
Other:

7. Additional Project Characteristics (From 'Welcome-001' tab, provide additional information if required):
Land Acquisition (N.J.A.C.6A:26-3.13)
Emergent Project (N.J.A.C.6A:26-3.16)
Temporary Facilities (N.J.A.C.6A:26-3.14)
Other:

8a. Local Funding Sources (Check all that apply):
Capital Outlay
Capital Reserve
Lease Purchase (Only less than 5 years is allowed; Comply w/ all requirements of N.J.A.C. 6A:26-10)
Long Term Debt
Short Term Notes/Debt
Unexpended Bond Proceeds (Division approval is required for State Funding eligibility)
Other:
8b. State Funding Sources (Elect only ONE of the following):
SDA Grant (N.J.S.A.18A:7G-15)
DOE Debt Service Aid (N.J.S.A.18A:7G-9)
SDA Grant County Vocational Rehabilitation Fund (N.J.A.C.6A:26-11.2)
Project to be constructed by SDA (N.J.S.A.18A:7G-5)
No State Funding
Other:

Project Application (continued..)

9a. General Information (applicable to all projects) :

Grades Housed at School:
Existing: **K - 5** Proposed: **K - 5**

9b. General Information (NEW construction only) :

unhoused students being housed by new construction: Area Allowance*: (GSF/student)

| | | | |
|---|---|-------------------------------------|--|
| 10. Referendum Information (if applicable) : | | Proposed - Year: 2022 | <input type="checkbox"/> Referendum Passed Enter Date: |
| <input type="radio"/> January (4th Tuesday) _____ <input type="radio"/> March (2nd Tuesday) _____ <input type="radio"/> April (3rd Tuesday) _____ | <input type="radio"/> September (Last Tuesday) _____ <input checked="" type="radio"/> December (2nd Tuesday) 12/13/22 <input type="radio"/> None _____ | | |

One or More Checklists and the Transmittal Must Accompany This Form when sending your submission package to the NJDOE. Please review all checklists to verify which are applicable. They include:

- **School Facilities Project Submission Checklist** **DOE Form - 121**
 Use **Form-121** to I.D. submission requirements for your type of project
- **Various Land Acquisition and Disposal and Facility Closing Checklists** **DOE Forms - 150, 151, 152**
 Use **Forms-150, -151, and -152** to I.D. additional submission requirements for projects involving Land Acquisition/Disposal or Facility Closing(s)
- **Temporary Facilities Submission Checklist** **DOE Form - 126**
 Use **Form-126** to I.D. additional submission requirements for projects involving temporary facilities
- **Pre-Development Services Request. This is ALWAYS required for all Districts required to use the Authority.**
 If this is a Pre-Development Application (a "Request for Pre-Development Services") **DO NOT USE THIS APPLICATION FORM. Instead, go to DOE Form-110, and utilize that in place of this form, because a request for pre-development services does not constitute a project application, but, rather, is a request for services prior to a project application.**

Project Application Notes

SDA Districts (N.J.A.C.6A:26-3.9(d))

- 1) Prior to project submission, a Pre-Development request must be filed, and activities must be undertaken by the SDA. One exception is Other Capital Projects approved by the Abbott District's DOE Budget Manager.

Executive Order 215 of 1989 ("EO-215"):

- 1) Projects approved for Preliminary Eligible Costs by DOE on or before December 18, 2001 are exempt from the requirements of Executive Order 215 per Executive Order 137 of 2001.
- 2) Projects initiated by the State, as well as school facilities projects in which the State is granting at least 20 percent financial assistance and which meet certain cost thresholds (as in 3 and 4 below) and which are not otherwise exempted (as in 5 below), are required to comply with EO-215, including the preparation and submission of either an environmental assessment or an environmental impact statement, as applicable.
NOTE: The assessment or impact statement shall be prepared as early in the planning and design process as possible, but in all cases submission and review must be completed prior to site preparation and/or any construction activity for the project.
 In the case of a project to be funded by the State, review of the assessment/impact statement must be completed by the DOE prior to awarding any financial assistance for the commencement of site preparation and/or any construction activity.
 If the school facilities project is approved by NJDOE, the district must still submit to NJDOE the assessment/impact statement for their submission to NJDEP with sufficient time to review per EO-215, prior to site preparation or any construction activities or receipt of State funds for same.
(Submit 7 copies to NJDOE: 1 for NJDOE records, 6 to be forwarded by NJDOE to NJDEP for review).
- 3) Projects are subject to a **Level I Environmental Assessment** requirement if total construction cost > \$1 million
- 4) Projects are subject to a **Level II Environmental Impact Statement** requirement if **both** total construction cost > \$5 million, **and** more than 5 acres of land is disturbed.
- 5) Exemptions include: (a) maintenance, or repair projects, (b) facilities or equipment replaced in kind at the same location, (c) Renovations or rehabilitation of existing buildings, (d) Expansion or additions of existing buildings provided that the expansion or addition does not increase the building's capacity by more than 25% (e) Projects subject to review pursuant to the provisions of the Coastal Area Facility Review Act (CAFRA) or the Municipal Wastewater Treatment Financing Program, (f) Projects which will require a full environmental impact statement pursuant to National Environmental Policy Act (NEPA), (g) projects classified as categorical exclusions pursuant to regulations promulgated in accordance with NEPA; or (h) Projects involving loans or tax exempt financing to private sector applications by departments, agencies or authorities of the State.

Additional Comments:

Project Schedule Form

Project and District Information

| | | | |
|------------------|---|-----------------------|---|
| County: | MONMOUTH | District Contact: | Brian Smyth |
| District Name: | WALL TWP | Contact Title: | Business Administrator/Board Secretary |
| District Number: | 5420 | District Telephone #: | 732-566-2016 |
| School Name: | West Belmar Elementary School | District Fax #: | 732-566-2102 |
| School Code: | 077 | District E-Mail: | bsmyth@wall.k12.nj.us |
| Project Title: | West Belmar ES - HVAC, Electrical, Site | A/E Firm: | Spiezle Architectural Group, Inc. |
| Project Address: | 925 17th Avenue | A/E Contact: | Geoffrey Williams, AIA, Proj. Architect |
| Municipality: | Wall | A/E Phone #: | 609-695-7400 |
| Zip Code: | 07719 | A/E Fax #: | 609-394-2274 |
| | | A/E E-Mail: | gwilliams@spiezle.com |

Brief Description of Project:
 HVAC, electrical and site upgrades

Note: This Project Schedule Form is required to be submitted for all projects except those undertaken by the Authority (SDA). For Authority Projects submit this schedule or other schedule containing the same milestones developed by the Authority.

1. Characteristics/Requirements of Project:

| | | |
|---|---|---|
| Does Project Require Planning Board Submission: | <input type="radio"/> Yes <input checked="" type="radio"/> No | Referendum Required Date Specified on Form 120 (Line 9) <div style="background-color: #d8bfd8; padding: 2px; display: inline-block;">12/13/22</div> |
| Does Project Require LRFP Amendment: | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |
| Does Project Require Final Education Review | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No | |

2. Project Schedule (Shaded cells require entry):

| Line | Project Milestone | Enter Start Date | Duration (Days) | Start Date | End Date |
|------|---|------------------|-------------------|------------|----------|
| 1 | Project Initiation (Request for State Project #) | 03/01/22 | 5 | 03/01/22 | 03/06/22 |
| 2 | Develop Ed. Specs., and Schematics | | 5 | 03/07/22 | 03/12/22 |
| 3 | Submission of a complete project application to DOE | | 48 | 03/13/22 | 04/30/22 |
| 4 | No amendment to the LRFP is required | | | 05/01/22 | 05/01/22 |
| 5 | Planning Board Submission Not Required | | | | 05/01/22 |
| 6 | DOE determining a complete application | | <For DOE use only | 05/01/22 | 05/11/22 |
| 7 | DOE Review and Approval/PEC Issuance | | 90 | 05/12/22 | 08/10/22 |
| 8 | District review/response period for PEC (from 7 to 30 days) | | 7 | 08/11/22 | 08/18/22 |
| 9 | FEC Established (PEC Accepted by District, Issued by DOE) | | 30 | 08/19/22 | 09/18/22 |
| 10 | Referendum Date | | 60 | 08/11/22 | 10/10/22 |
| 11 | DOE Final Review is not required | | | 10/10/22 | 10/10/22 |
| 12 | DOE Final Review is not required | | | 10/10/22 | 10/10/22 |
| 13 | Development of Final Bidding Documents | | 30 | 10/11/22 | 11/10/22 |
| 14 | Submission to DCA or Local (UCC review Period) | | 30 | 11/11/22 | 12/11/22 |
| 15 | Bidding Period | | 15 | 12/12/22 | 12/27/22 |
| 16 | Construction Contract Award | | 10 | 12/28/22 | 01/07/23 |
| 17 | Construction Duration-to Final Completion | | 90 | 01/08/23 | 04/08/23 |
| 18 | Project Closeout Submission and DOE review | | 30 | 04/09/23 | 05/09/23 |

Notes:
 1. Final Submission can occur to DOE between 60% Final Documents and 100% Final Documents for educational adequacy projects.
 2. If District chooses to appeal PEC Determination, the appeal process is outlined in N.J.A.C. 6A:26-3.6.
 3. Calendar Days (7/week) are utilized as schedule is for planning purposes. Dates are therefore approximate.
***NOTE:** The review period for the Local Planning Board(s) for SDA managed project is 45 days and for Non-SDA managed project is 55 days.

Summary Cost Estimate Form

NJDOE -Division of Finance - Office of School Facilities

State Project#:

Table with 2 columns: Category (Parent, Land, Temporary, Feasibility, Emergent) and State Project#

MONMOUTH
WALL TWP
5420
West Belmar Elementary School
077

West Belmar ES - HVAC, Electrical, Site
925 17th Avenue

Wall
07719

Date:

District Contact: Brian Smyth
Contact Title: Business Administrator/Board Secretary
District Telephone #: 732-566-2016
District Fax #: 732-566-2102
District E-Mail: bsmlyth@wall.k12.nj.us

BA (Signature/Name)

Name: Brian Smyth

1.1 Section: A.1 Building Acquisition
1.2 Section: A.2 Land Acquisition

1.3 Costs of Land & Building Acquisition

Building Construction Cost by Building System:

Table with 4 columns: Section, Description, Value, and Note. Lists building systems from General Conditions to Temporary Facilities.

20 Total Building Construction Cost (Line 2-19)

Other Allowable Costs:

Table with 4 columns: Section, Description, Value, and Note. Lists other allowable costs like DOE Final Review Fee, Architectural/Engineering Design Fees, etc.

Table with 4 columns: Section, Description, Value, and Note. Lists UCC Review Fee, Reimbursables, etc.

38 Total Other Allowable Costs (Line 21-37)

39 Other Allowable Costs as a % of Total Building Construction Cost
Other Allowable Costs as a % of Total Building Construction Cost exceed 30%.
A justification is required as part of this submission.

40 Section: 19 FF&E < 10 years of useful life

41 Total Project Costs

Table with 3 columns: New Construction, Hit if all costs are eligible, Hit if all costs are ineligible

Large table with 3 columns: Estimated Cost, Eligible Cost, Ineligible Cost. Rows correspond to the sections in the form, showing dollar amounts.

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

Form DOE-130
Summary Cost Estimate Form
 NJDOE -Division of Finance - Office of School Facilities

State Project#:

| | |
|-------------|--|
| Parent | |
| Land | |
| Temporary | |
| Feasibility | |
| Emergent | |

MONMOUTH
 WALL TWP
 5420
 West Belmar Elementary School
 077

West Belmar ES - HVAC, Electrical, Site
 925 17th Avenue

Wall
 07719

A/E Firm: Spiezle Architectural Group, Inc.
 A/E Contact: Geoffrey Williams, AIA, Proj. Architect
 A/E Phone #: 609-695-7400
 A/E Fax #: 609-394-2274
 A/E E-Mail: gwilliams@spiezle.com

BA (Signature/Name)

| | |
|-------|-------------|
| Name: | Brian Smyth |
|-------|-------------|

| | | |
|---|--|-------|
| 1.1 Section: A.1 | Building Acquisition | |
| 1.2 Section: A.2 | Land Acquisition | |
| 1.3 | Costs of Land & Building Acquisition | |
| Building Construction Cost by Building System: | | |
| 2 Section: | General Conditions (% of all trades) | |
| 3.1 Section: 1-A | Site Improvements | |
| 3.2 Section: 1-B | Demolitions | |
| 3.3 Section: 1-C | Hazardous Materials Abatement | |
| 4 Section: 2 | Foundations | |
| 5 Section: 3 | Superstructure | |
| 6 Section: 4 | Exterior Closure | |
| 7 Section: 5 | Interior Construction | |
| 8 Section: 6 | Vertical Movement | |
| 9 Section: 7 | Plumbing | |
| 10 Section: 8 | HVAC | |
| 11 Section: 9 | Sprinkler System | |
| 12 Section: 10 | Electrical Distribution | |
| 13 Section: 11 | Communications | |
| 14 Section: 12 | Fixed Furnishings | |
| 15 Section: 13 | ADA | |
| 16 Section: 14 | Miscellaneous | |
| 17 Section: 15 | Alterations | |
| 18 Section: 16 | Temporary Facilities | |
| 19 Section: 17 | FF&E > 10 years of useful life | |
| 20 | Total Building Construction Cost (Line 2-19) | |
| Other Allowable Costs: | | |
| 21 Section: 18 | DOE Final Review Fee* | |
| 23.1 Section: 18 | Architectural/Engineering Design Fees | |
| 23.2 Section: 18 | Design Contingency-New (%) | |
| 23.3 Section: 18 | Design Contingency-Rehab (%) | |
| 24 Section: 18 | Bonding/Legal Fees | |
| 25 Section: 18 | Construction Management Fees/PMF | |
| 26 Section: 18 | Construction Administration Fees | |
| 27 Section: 18 | Testing Consultant Fees | |
| 28 Section: 18 | Environmental Consultant Fees | |
| 29 Section: 18 | Permits Fees | |
| 30 Section: 18 | Const. Contingency-New (%) Min 5% | |
| 31 Section: 18 | Const. Contingency-Rehab (%) Min 5% | 15.0% |
| 32 Section: 18 | Other (describe each): | |
| 33 | UCC Review Fee | |
| 34 | Reimbursables | |
| 35 (sum = line 32) | | |
| 36 | | |
| 37 | | |
| 38 | Total Other Allowable Costs (Line 21-37) | |
| 39 | Other Allowable Costs as a % of Total Building Construction Cost | |
| Other Allowable Costs as a % of Total Building Construction Cost exceed 30%. A justification is required as part of this submission. | | |
| 40 Section: 19 | FF&E < 10 years of useful life | |
| 41 | Total Project Costs | |

| Rehabilitation | Hit if all costs are eligible | Hit if all costs are ineligible |
|------------------------|-------------------------------|---------------------------------|
| Estimated Cost | Eligible Cost | Ineligible Cost |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 1,000,000.00 | \$ 1,000,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 695,000.00 | \$ 695,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 40,000.00 | \$ 40,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 1,735,000.00 | \$ 1,735,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 145,653.25 | \$ 145,653.25 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 17,350.00 | \$ 17,350.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 34,700.00 | \$ 34,700.00 | \$ - |
| \$ 26,025.00 | \$ 26,025.00 | \$ - |
| \$ 17,350.00 | \$ 17,350.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 260,250.00 | \$ 260,250.00 | \$ - |
| \$ 19,172.00 | \$ 19,172.00 | \$ - |
| \$ 13,880.00 | \$ 13,880.00 | \$ - |
| \$ 5,292.00 | \$ 5,292.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 520,500.00 | \$ 520,500.00 | \$ - |
| 30.00% | 30.00% | |
| \$ - | \$ - | \$ - |
| \$ 2,255,500.00 | \$ 2,255,500.00 | \$ - |

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at the time the F.E.C. is approved by DOE.

Form DOE-130
Summary Cost Estimate Form
 NJDOE -Division of Finance - Office of School Facilities

MONMOUTH
 WALL TWP
 5420
 West Belmar Elementary School
 077

West Belmar ES - HVAC, Electrical, Site
 925 17th Avenue

Wall
 07719

BA (Signature/Name)

| | |
|------------|-------------|
| [Redacted] | |
| Name: | Brian Smyth |

| | | | |
|---|-----|---------------------------------------|-------|
| 1.1 Section: | A.1 | Building Acquisition | |
| 1.2 Section: | A.2 | Land Acquisition | |
| 1.3 Costs of Land & Building Acquisition | | | |
| Building Construction Cost by Building System: | | | |
| 2 Section: | | General Conditions (% of all trades) | |
| 3.1 Section: | 1-A | Site Improvements | |
| 3.2 Section: | 1-B | Demolitions | |
| 3.3 Section: | 1-C | Hazardous Materials Abatement | |
| 4 Section: | 2 | Foundations | |
| 5 Section: | 3 | Superstructure | |
| 6 Section: | 4 | Exterior Closure | |
| 7 Section: | 5 | Interior Construction | |
| 8 Section: | 6 | Vertical Movement | |
| 9 Section: | 7 | Plumbing | |
| 10 Section: | 8 | HVAC | |
| 11 Section: | 9 | Sprinkler System | |
| 12 Section: | 10 | Electrical Distribution | |
| 13 Section: | 11 | Communications | |
| 14 Section: | 12 | Fixed Furnishings | |
| 15 Section: | 13 | ADA | |
| 16 Section: | 14 | Miscellaneous | |
| 17 Section: | 15 | Alterations | |
| 18 Section: | 16 | Temporary Facilities | |
| 19 Section: | 17 | FF&E > 10 years of useful life | |
| 20 Total Building Construction Cost (Line 2-19) | | | |
| Other Allowable Costs: | | | |
| 21 Section: | 18 | DOE Final Review Fee* | |
| 23.1 Section: | 18 | Architectural/Engineering Design Fees | |
| 23.2 Section: | 18 | Design Contingency-New (%) | |
| 23.3 Section: | 18 | Design Contingency-Rehab (%) | |
| 24 Section: | 18 | Bonding/Legal Fees | |
| 25 Section: | 18 | Construction Management Fees/PMF | |
| 26 Section: | 18 | Construction Administration Fees | |
| 27 Section: | 18 | Testing Consultant Fees | |
| 28 Section: | 18 | Environmental Consultant Fees | |
| 29 Section: | 18 | Permits Fees | |
| 30 Section: | 18 | Const. Contingency-New (%) Min 5% | |
| 31 Section: | 18 | Const. Contingency-Rehab (%) Min 5% | 15.0% |
| 32 Section: | 18 | Other (describe each): | |
| 33 | } | UCC Review Fee | |
| 34 | | Reimbursables | |
| 35 (sum = line 32) | | | |
| 36 | | | |
| 37 | | | |
| 38 Total Other Allowable Costs (Line 21-37) | | | |
| 39 Other Allowable Costs as a % of Total Building Construction Cost | | | |
| Other Allowable Costs as a % of Total Building Construction Cost exceed 30%. A justification is required as part of this submission. | | | |
| 40 Section: | 19 | FF&E < 10 years of useful life | |
| 41 Total Project Costs | | | |

State Project#:

| | |
|-------------|--|
| Parent | |
| Land | |
| Temporary | |
| Feasibility | |
| Emergent | |

LRFP Project #:

| |
|------------|
| [Redacted] |
|------------|

Brief Description of Project:

| |
|------------------------------------|
| HVAC, electrical and site upgrades |
|------------------------------------|

Total of New Construction and Rehabilitation

| Estimated Cost | Eligible Cost | Ineligible Cost |
|-----------------|-----------------|-----------------|
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 1,000,000.00 | \$ 1,000,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 695,000.00 | \$ 695,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 40,000.00 | \$ 40,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 145,653.25 | \$ 145,653.25 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 17,350.00 | \$ 17,350.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 34,700.00 | \$ 34,700.00 | \$ - |
| \$ 26,025.00 | \$ 26,025.00 | \$ - |
| \$ 17,350.00 | \$ 17,350.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 260,250.00 | \$ 260,250.00 | \$ - |
| \$ 19,172.00 | \$ 19,172.00 | \$ - |
| \$ 13,880.00 | \$ 13,880.00 | \$ - |
| \$ 5,292.00 | \$ 5,292.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 520,500.00 | \$ 520,500.00 | \$ - |
| 30.00% | 30.00% | |
| \$ - | \$ - | \$ - |
| \$ 2,255,500.00 | \$ 2,255,500.00 | \$ - |

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

| | |
|-------------|--|
| Parent | |
| Land | |
| Temporary | |
| Feasibility | |
| Emergent | |

Detailed Rehabilitation Cost Estimate Form

County: MONMOUTH / 25
 District Name: WALL TWP
 District Number: 5420
 School Name: West Belmar Elementary School
 School Code: 077

Date Submitted: _____

Project Title: West Belmar ES - HVAC, Electrical, Site
 LRFP Project No's: _____

NOTE: This form is provided in support of (not in place of) the detailed cost estimates that ARE REQUIRED in the case of rehabilitation projects. Costs entered on this sheet should include all rehabilitation scope costs, and only rehabilitation scope costs. These figures are transferred automatically to Form 130 - Project Cost Estimate, which is a summation of both New Construction and Rehabilitation Costs.

| Section/System | | Scope Description | Quantity | Unit | Unit Price | Totals |
|---|-----------|------------------------------------|----------|--------|------------|-----------------|
| 1 | System 36 | Site Improvements | | SF | \$ - | \$ - |
| 2 | System 37 | Athletic Facilities | | EA | \$ - | \$ - |
| 3 Section 1-A Total Site Improvements: | | | | | | \$ - |
| 4 | System | Demolitions | | SF | \$ - | \$ - |
| 5 Section 1-B Total Demolitions: | | | | | | \$ - |
| 6 | System | Hazardous Materials Abatement | | SF | \$ - | \$ - |
| 7 Section 1-C Total Hazardous Materials Abatement: | | | | | | \$ - |
| 8 | System 1 | Structural Foundations | | LF | \$ - | \$ - |
| 9 Section 2 Total Foundations: | | | | | | \$ - |
| 10 | System 2 | Superstructure | | GSF | \$ - | \$ - |
| 11 Section 3 Total Superstructure: | | | | | | \$ - |
| 12 | System 3 | Walls | | SF | \$ - | \$ - |
| 13 | System 4 | Windows and Glazed Walls | | SF | \$ - | \$ - |
| 14 | System 5 | Doors and Frames | | EA | \$ - | \$ - |
| 15 | System 6 | Roofs | 50,000 | SF | \$ 20.00 | \$ 1,000,000.00 |
| 16 Section 4 Total Exterior Closure: | | | | | | \$ 1,000,000.00 |
| 17 | System 7 | Partitions | | SF | \$ - | \$ - |
| 18 | System 8 | Interior Doors | | EA | \$ - | \$ - |
| 19 | System 9 | Stair Construction | | Flight | \$ - | \$ - |
| 20 | System 10 | Stair Finishes | | LF | \$ - | \$ - |
| 21 | System 11 | Wall Finishes | | SF | \$ - | \$ - |
| 22 | System 12 | Floor Finishes | | SF | \$ - | \$ - |
| 23 | System 13 | Ceiling Finishes | | SF | \$ - | \$ - |
| 24 Section 5 Total Interior Construction: | | | | | | \$ - |
| 25 | System 14 | Elevators and Lifts | | EA | \$ - | \$ - |
| 26 Section 6 Total Vertical Movement: | | | | | | \$ - |
| 27 | System 15 | Domestic Water Distribution Piping | | GSF | \$ - | \$ - |
| 28 | System 16 | Hot Water Supply - Generation | | EA | \$ - | \$ - |
| 29 | System 17 | Plumbing Fixtures | | SF | \$ - | \$ - |
| 30 | System 18 | Sanitary Piping | | SF | \$ - | \$ - |
| 31 | System 19 | Storm Water Riser Piping | | SF | \$ - | \$ - |
| 32 Section 7 Total Plumbing: | | | | | | \$ - |

| | |
|-------------|--|
| Parent | |
| Land | |
| Temporary | |
| Feasibility | |
| Emergent | |

Detailed Rehabilitation Cost Estimate Form

Continued, Page 2 of 2

| | | | | | | | | | | |
|---|------------------------------------|-----------|--|--|-------------------|----|----|---------------|-----------|---------------------|
| 33 | System | 20 | Heating System Types | | | SF | \$ | - | \$ | - |
| 34 | System | 21 | Cooling System Types | | | SF | \$ | - | \$ | - |
| 35 | System | 22 | Heating/Cooling Systems | | HVAC Improvements | 1 | SF | \$ 695,000.00 | \$ | 695,000.00 |
| 36 | System | 23 | Exhaust Ventilation Types | | | | EA | \$ - | \$ | - |
| 37 | System | 24 | HVAC Controls | | | | SF | \$ - | \$ | - |
| 38 | Section | 8 | Total HVAC: | | | | | | \$ | 695,000.00 |
| 39 | System | 25 | Fire Sprinkler System Types | | | | SF | \$ - | \$ | - |
| 40 | System | 26 | Standpipe & Hose Systems | | | | SF | \$ - | \$ | - |
| 41 | Section | 9 | Total Sprinkler System: | | | | | | \$ | - |
| Section/System | | | | | | | | | | |
| Scope Description | | | | | | | | | | |
| Quantity | | | | | | | | | | |
| Unit | | | | | | | | | | |
| Unit Price | | | | | | | | | | |
| Totals | | | | | | | | | | |
| 42 | System | 27 | Building Service | | | | EA | \$ - | \$ | - |
| 43 | System | 28 | Branch Panels | | Panel Replacement | 2 | EA | \$ 20,000.00 | \$ | 40,000.00 |
| 44 | System | 29 | Interior Lighting | | | | SF | \$ - | \$ | - |
| 45 | System | 30 | Exterior Lighting | | | | EA | \$ - | \$ | - |
| 46 | System | 31 | Exit Signs | | | | EA | \$ - | \$ | - |
| 47 | System | 32 | Power & Outlets | | | | EA | \$ - | \$ | - |
| 48 | System | 35 | Emergency Power | | | | Kw | \$ - | \$ | - |
| 49 | Section | 10 | Total Electrical Distribution System: | | | | | | \$ | 40,000.00 |
| 50 | System | 33 | Communication & Security Systems | | | | SF | \$ - | \$ | - |
| 51 | System | 34 | Special Systems | | | | SF | \$ - | \$ | - |
| 52 | Section | 11 | Total Communications: | | | | | | \$ | - |
| 53 | System | 38 | Fixed Furnishings | | | | EA | \$ - | \$ | - |
| 54 | Section | 12 | Total Fixed Furnishings: | | | | | | \$ | - |
| 55 | System | 39 | ADA Upgrades | | | | EA | \$ - | \$ | - |
| 56 | Section | 13 | Total ADA: | | | | | | \$ | - |
| 57 | System | 40 | Miscellaneous Building Code | | | | EA | \$ - | \$ | - |
| 58 | Section | 14 | Total Miscellaneous: | | | | | | \$ | - |
| 59 | System | | Alteration | | | | SF | | \$ | - |
| 60 | Section | 15 | Total Alteration: | | | | | | \$ | - |
| 61 | System | | TCU's or other temporary facilities | | | | EA | \$ - | \$ | - |
| 62 | Section | 16 | Total Temporary Facilities: | | | | | | \$ | - |
| 63 | System | | Furnishing | | | | EA | \$ - | \$ | - |
| 64 | System | | Fixtures | | | | EA | \$ - | \$ | - |
| 65 | System | | Equipment | | | | EA | \$ - | \$ | - |
| 66 | Section | 17 | Total Furnishing, Fixtures & Equipment with useful life of 10 years and greater (FF&E > 10 years): | | | | | | \$ | - |
| FF&E are eligible for funding if the project qualifies as "Reconstruction" as defined in the UCC | | | | | | | | | | |
| 67 | | | | | | | | | | |
| 68 | Section | 18 | Total Other Allowable Costs (Fill this section for rehab projects on Form 130) | | | | | | \$ | 520,500.00 |
| 69 | System | | Furnishing | | | | EA | \$ - | \$ | - |
| 70 | System | | Fixtures | | | | EA | \$ - | \$ | - |
| 71 | System | | Equipment | | | | EA | \$ - | \$ | - |
| 72 | Section | 19 | Total Furnishing, Fixtures & Equipment with useful life less 10 years (FF&E < 10 years) Not an allowable Cost: | | | | | | \$ | - |
| Rehabilitation Summation: | | | | | | | | | | |
| 73 | Total Rehabilitation Costs: | | | | | | | | \$ | 2,255,500.00 |

Summary Cost Estimate Form

NJDOE - Division of Finance - Office of School Facilities

State Project#:

Parent
Land
Temporary
Feasibility
Emergent

MONMOUTH
WALL TWP
5420
West Belmar Elementary School
077

West Belmar ES - HVAC, Electrical, Site
925 17th Avenue

Wall
07719

A/E Firm: Spiegle Architectural Group, Inc.
A/E Contact: Geoffrey Williams, AIA, Proj. Architect
A/E Phone #: 609-695-7400
A/E Fax #: 609-394-2274
A/E E-Mail: gwilliams@spiegle.com

BA (Signature/Name)

Justin M. Kozik (Signature)

Name: Justin Kozik Brian Smyth

1.1 Section: A.1 Building Acquisition
1.2 Section: A.2 Land Acquisition

1.3 Costs of Land & Building Acquisition

Building Construction Cost by Building System:

Table with columns: Section, Description, Value. Rows include Site Improvements (\$1,000,000.00), HVAC (\$695,000.00), Electrical Distribution (\$40,000.00), etc.

20 Total Building Construction Cost (Line 2-19)

Other Allowable Costs:

Table with columns: Section, Description, Value. Rows include DOE Final Review Fee*, Architectural/Engineering Design Fees, etc.

38 Total Other Allowable Costs (Line 21-37)

39 Other Allowable Costs as a % of Total Building Construction Cost

Table with columns: Section, Description, Value. Rows include UCC Review Fee, Reimbursables, etc.

Other Allowable Costs as a % of Total Building Construction Cost exceed 30%. A justification is required as part of this submission.

40 Section: 19 FF&E < 10 years of useful life

41 Total Project Costs

Summary table with columns: Rehabilitation, Estimated Cost, Eligible Cost, Ineligible Cost. Totals: \$2,255,000.00

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at the time the F.E.C. is approved by DOE.

Summary Cost Estimate Form

NJDOE - Division of Finance - Office of School Facilities

State Project#:

Parent, Land, Temporary, Feasibility, Emergent

MONMOUTH, WALL TWP, 5420, West Belmar Elementary School, 077

West Belmar ES - HVAC, Electrical, Site, 925 17th Avenue

Wall, 07719

LRFP Project #: [Empty Box]

Brief Description of Project: HVAC, electrical and site upgrades

BA (Signature/Name)

Justin M. Kozik

Brian Smyth

Name: Justin Kozik

Total of New Construction and Rehabilitation

Table with 3 columns: Section, Description, and Value. Includes categories like Building Acquisition, Building Construction Cost by Building System, and Other Allowable Costs.

Summary Table with 3 columns: Estimated Cost, Eligible Cost, and Ineligible Cost. Totals: Estimated Cost \$2,255,500.00, Eligible Cost \$2,255,500.00, Ineligible Cost \$0.00.

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

Summary Cost Estimate Form

NJDOE -Division of Finance - Office of School Facilities

State Project#:

| | |
|-------------|--|
| Parent | |
| Land | |
| Temporary | |
| Feasibility | |
| Emergent | |

MONMOUTH
WALL TWP
5420
West Belmar Elementary School
077

West Belmar ES - HVAC, Electrical, Site
925 17th Avenue

Wall
07719

A/E Firm: Spiezle Architectural Group, Inc.
A/E Contact: Geoffrey Williams, AIA, Proj. Architect
A/E Phone #: 609-695-7400
A/E Fax #: 609-394-2274
A/E E-Mail: gwilliams@spiezle.com

BA (Signature/Name)

Justin M. Kozik

Brian Smyth

Name: Justin Kozik

| | | | | |
|---|--|-----|---------------------------------------|-------|
| 1.1 | Section: | A.1 | Building Acquisition | |
| 1.2 | Section: | A.2 | Land Acquisition | |
| 1.3 Costs of Land & Building Acquisition | | | | |
| Building Construction Cost by Building System: | | | | |
| 2 | Section: | | General Conditions (% of all trades) | |
| 3.1 | Section: | 1-A | Site Improvements | |
| 3.2 | Section: | 1-B | Demolitions | |
| 3.3 | Section: | 1-C | Hazardous Materials Abatement | |
| 4 | Section: | 2 | Foundations | |
| 5 | Section: | 3 | Superstructure | |
| 6 | Section: | 4 | Exterior Closure | |
| 7 | Section: | 5 | Interior Construction | |
| 8 | Section: | 6 | Vertical Movement | |
| 9 | Section: | 7 | Plumbing | |
| 10 | Section: | 8 | HVAC | |
| 11 | Section: | 9 | Sprinkler System | |
| 12 | Section: | 10 | Electrical Distribution | |
| 13 | Section: | 11 | Communications | |
| 14 | Section: | 12 | Fixed Furnishings | |
| 15 | Section: | 13 | ADA | |
| 16 | Section: | 14 | Miscellaneous | |
| 17 | Section: | 15 | Alterations | |
| 18 | Section: | 16 | Temporary Facilities | |
| 19 | Section: | 17 | FF&E > 10 years of useful life | |
| 20 | Total Building Construction Cost (Line 2-19) | | | |
| Other Allowable Costs: | | | | |
| 21 | Section: | 18 | DOE Final Review Fee* | |
| 23.1 | Section: | 18 | Architectural/Engineering Design Fees | |
| 23.2 | Section: | 18 | Design Contingency-New (%) | |
| 23.3 | Section: | 18 | Design Contingency-Rehab (%) | |
| 24 | Section: | 18 | Bonding/Legal Fees | |
| 25 | Section: | 18 | Construction Management Fees/PMF | |
| 26 | Section: | 18 | Construction Administration Fees | |
| 27 | Section: | 18 | Testing Consultant Fees | |
| 28 | Section: | 18 | Environmental Consultant Fees | |
| 29 | Section: | 18 | Permits Fees | |
| 30 | Section: | 18 | Const. Contingency-New (%) Min 5% | |
| 31 | Section: | 18 | Const. Contingency-Rehab (%) Min 5% | 15.0% |
| 32 | Section: | 18 | Other (describe each): | |
| 33 | | | UCC Review Fee | |
| 34 | | | Reimbursables | |
| 35 | (sum = line 32) | | | |
| 36 | | | | |
| 37 | | | | |
| 38 | Total Other Allowable Costs (Line 21-37) | | | |
| 39 | Other Allowable Costs as a % of Total Building Construction Cost | | | |
| Other Allowable Costs as a % of Total Building Construction Cost exceed 30%. A justification is required as part of this submission. | | | | |
| 40 | Section: | 19 | FF&E < 10 years of useful life | |
| 41 | Total Project Costs | | | |

| Rehabilitation | Hit if all costs are eligible | Hit if all costs are ineligible |
|-----------------|-------------------------------|---------------------------------|
| Estimated Cost | Eligible Cost | Ineligible Cost |
| \$ - | \$ - | \$ - |
| \$ 1,000,000.00 | \$ 1,000,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 695,000.00 | \$ 695,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 40,000.00 | \$ 40,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 1,735,000.00 | \$ 1,735,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 145,653.25 | \$ 145,653.25 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 17,350.00 | \$ 17,350.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 34,700.00 | \$ 34,700.00 | \$ - |
| \$ 26,025.00 | \$ 26,025.00 | \$ - |
| \$ 17,350.00 | \$ 17,350.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 260,250.00 | \$ 260,250.00 | \$ - |
| \$ 19,172.00 | \$ 19,172.00 | \$ - |
| \$ 13,880.00 | \$ 13,880.00 | \$ - |
| \$ 5,292.00 | \$ 5,292.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 520,500.00 | \$ 520,500.00 | \$ - |
| 30.00% | 30.00% | |
| \$ - | \$ - | \$ - |
| \$ 2,255,000.00 | \$ 2,255,000.00 | \$ - |

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

Form DOE-130
Summary Cost Estimate Form
 NJDOE - Division of Finance - Office of School Facilities

State Project#:

| | |
|-------------|--|
| Parent | |
| Land | |
| Temporary | |
| Feasibility | |
| Emergent | |

MONMOUTH
 WALL TWP
 5420
 West Belmar Elementary School
 077


West Belmar ES - HVAC, Electrical, Site
 925 17th Avenue

Wall
 07719

LRFP Project #:

Brief Description of Project:
 HVAC, electrical and site upgrades

BA (Signature/Name)


 Name: Justin Kozik Brian Smyth

1.1 Section: A.1 Building Acquisition
 1.2 Section: A.2 Land Acquisition
 1.3 **Costs of Land & Building Acquisition**

Building Construction Cost by Building System:

| | | | |
|-----|---|--------------------------------------|--|
| 2 | Section: | General Conditions (% of all trades) | |
| 3.1 | Section: | 1-A Site Improvements | |
| 3.2 | Section: | 1-B Demolitions | |
| 3.3 | Section: | 1-C Hazardous Materials Abatement | |
| 4 | Section: | 2 Foundations | |
| 5 | Section: | 3 Superstructure | |
| 6 | Section: | 4 Exterior Closure | |
| 7 | Section: | 5 Interior Construction | |
| 8 | Section: | 6 Vertical Movement | |
| 9 | Section: | 7 Plumbing | |
| 10 | Section: | 8 HVAC | |
| 11 | Section: | 9 Sprinkler System | |
| 12 | Section: | 10 Electrical Distribution | |
| 13 | Section: | 11 Communications | |
| 14 | Section: | 12 Fixed Furnishings | |
| 15 | Section: | 13 ADA | |
| 16 | Section: | 14 Miscellaneous | |
| 17 | Section: | 15 Alterations | |
| 18 | Section: | 16 Temporary Facilities | |
| 19 | Section: | 17 FF&E > 10 years of useful life | |
| 20 | Total Building Construction Cost (Line 2-19) | | |

Other Allowable Costs:

| | | | |
|------|--|--|--------|
| 21 | Section: | 18 DOE Final Review Fee* | |
| 23.1 | Section: | 18 Architectural/Engineering Design Fees | |
| 23.2 | Section: | 18 Design Contingency-New (%) | |
| 23.3 | Section: | 18 Design Contingency-Rehab (%) | |
| 24 | Section: | 18 Bonding/Legal Fees | |
| 25 | Section: | 18 Construction Management Fees/PMF | |
| 26 | Section: | 18 Construction Administration Fees | |
| 27 | Section: | 18 Testing Consultant Fees | |
| 28 | Section: | 18 Environmental Consultant Fees | |
| 29 | Section: | 18 Permits Fees | |
| 30 | Section: | 18 Const. Contingency-New (%) Min 5% | |
| 31 | Section: | 18 Const. Contingency-Rehab (%) Min 5% | 15.0% |
| 32 | Section: | 18 Other (describe each): | |
| 33 | | UCC Review Fee | |
| 34 | | Reimbursables | |
| 35 | (sum = line 32) | | |
| 36 | | | |
| 37 | | | |
| 38 | Total Other Allowable Costs (Line 21-37) | | |
| 39 | Other Allowable Costs as a % of Total Building Construction Cost | | 30.00% |

**Other Allowable Costs as a % of Total Building Construction Cost exceed 30%.
 A justification is required as part of this submission.**

40 Section: 19 FF&E < 10 years of useful life
 41 **Total Project Costs**

Total of New Construction and Rehabilitation

| Estimated Cost | Eligible Cost | Ineligible Cost |
|-----------------|-----------------|-----------------|
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 1,000,000.00 | \$ 1,000,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 695,000.00 | \$ 695,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 40,000.00 | \$ 40,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 1,735,000.00 | \$ 1,735,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 145,653.25 | \$ 145,653.25 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 17,350.00 | \$ 17,350.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 34,700.00 | \$ 34,700.00 | \$ - |
| \$ 26,025.00 | \$ 26,025.00 | \$ - |
| \$ 17,350.00 | \$ 17,350.00 | \$ - |
| \$ 260,250.00 | \$ 260,250.00 | \$ - |
| \$ 19,172.00 | \$ 19,172.00 | \$ - |
| \$ 13,880.00 | \$ 13,880.00 | \$ - |
| \$ 5,292.00 | \$ 5,292.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 520,500.00 | \$ 520,500.00 | \$ - |
| 30.00% | 30.00% | |
| \$ - | \$ - | \$ - |
| \$ 2,255,500.00 | \$ 2,255,500.00 | \$ - |

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.



April 29, 2022

Dr. Lester Richens
Interim Executive County Superintendent
4000 Kozloski Road
Freehold, New Jersey 07728

Re: Project Approval Request for DOE Project Submission:
HVAC, Electrical and Site Upgrades at West Belmar Elementary School

Dear Dr. Richens:

Please find enclosed for your consideration copies of the project applications being submitted to the New Jersey Department of Education, Office of School Facilities, for their review and approval. The Wall Township Public School District is seeking approval for the above noted project.

The application package for this project including a copy of the schematic plans, is provided for your reference. Should you have any questions in this matter please do not hesitate to contact us.

Regards,

A handwritten signature in blue ink, appearing to read "Scott Adams". The signature is fluid and cursive, written over a light blue background.

Scott Adams
Sr. Project Coordinator

C: Brian Smyth, Wall Township Public School District

enclosures

HVAC, ELECTRICAL, AND SITE UPGRADES AT WEST BELMAR ES

925 17TH AVE. WALL, NJ 07719

FOR THE

WALL TOWNSHIP PUBLIC SCHOOLS

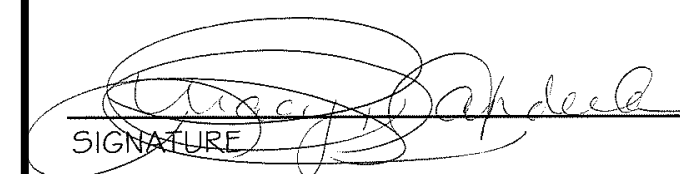
1630 18TH AVE, WALL TOWNSHIP, NJ 07719

SCHOOL BOARD PRESIDENT



SIGNATURE

CHIEF SCHOOL ADMINISTRATOR



SIGNATURE



SPIEZLE ARCHITECTURAL GROUP, INC
1395 YARDVILLE HAMILTON SQUARE ROAD
SUITE 2A
HAMILTON, NJ 08691
Phone: 609.695.7400 Fax: 609.394.2274
www.spiezle.com

DOE SUBMISSION

HVAC, ELECTRICAL AND SITE
UPGRADES AT WEST BELMAR
ES

21R002

DRAWING NUMBER:

DOE-1C

Summary Cost Estimate Form
NJDOE -Division of Finance - Office of School Facilities

State Project#:

Table with 2 columns: Category (Parent, Land, Temporary, Feasibility, Emergent) and State Project#

MONMOUTH
WALL TWP
5420
West Belmar Elementary School
077

West Belmar ES - HVAC, Electrical, Site
925 17th Avenue

Wall
07719

Date: 5/24/2022

District Contact: Brian Smyth
Contact Title: Business Administrator/Board Secretary
District Telephone #: 732-566-2016
District Fax #: 732-566-2102
District E-Mail: bsmyth@wall.k12.nj.us

BA (Signature/Name)

Justin M. Kozik (Signature)
Brian Smyth (Signature)
Name: Justin Kozik Brian Smyth

Table of construction sections 1.1 through 19, including Building Acquisition, Land Acquisition, and Building Construction Cost by Building System.

Table of Other Allowable Costs sections 20 through 29, including DOE Final Review Fee, Architectural/Engineering Design Fees, etc.

Table of Other Allowable Costs sections 30 through 37, including Const. Contingency and UCC Review Fee.

Table of Other Allowable Costs sections 38 through 41, including Total Other Allowable Costs and Total Project Costs.

Main cost breakdown table with columns: New Construction, Estimated Cost, Eligible Cost, Ineligible Cost. Includes sub-headers 'Hit if all costs are eligible' and 'Hit if all costs are ineligible'.

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

Form DOE-130
Summary Cost Estimate Form
 NJDOE -Division of Finance - Office of School Facilities

State Project#:

| | |
|-------------|--|
| Parent | |
| Land | |
| Temporary | |
| Feasibility | |
| Emergent | |

MONMOUTH
 WALL TWP
 5420
 West Belmar Elementary School
 077

West Belmar ES - HVAC, Electrical, Site
 925 17th Avenue

Wall
 07719

A/E Firm: Spiezle Architectural Group, Inc.
 A/E Contact: Geoffrey Williams, AIA, Proj. Architect
 A/E Phone #: 609-695-7400
 A/E Fax #: 609-394-2274
 A/E E-Mail: gwilliams@spiezle.com

BA (Signature/Name)

Justin M. Kozik
 Name: Justin Kozik

Brian Smyth
 Name: Brian Smyth

| | | | | |
|------|--|-----|---------------------------------------|--------|
| 1.1 | Section: | A.1 | Building Acquisition | |
| 1.2 | Section: | A.2 | Land Acquisition | |
| 1.3 | Costs of Land & Building Acquisition | | | |
| | Building Construction Cost by Building System: | | | |
| 2 | Section: | | General Conditions (% of all trades) | |
| 3.1 | Section: | 1-A | Site Improvements | |
| 3.2 | Section: | 1-B | Demolitions | |
| 3.3 | Section: | 1-C | Hazardous Materials Abatement | |
| 4 | Section: | 2 | Foundations | |
| 5 | Section: | 3 | Superstructure | |
| 6 | Section: | 4 | Exterior Closure | |
| 7 | Section: | 5 | Interior Construction | |
| 8 | Section: | 6 | Vertical Movement | |
| 9 | Section: | 7 | Plumbing | |
| 10 | Section: | 8 | HVAC | |
| 11 | Section: | 9 | Sprinkler System | |
| 12 | Section: | 10 | Electrical Distribution | |
| 13 | Section: | 11 | Communications | |
| 14 | Section: | 12 | Fixed Furnishings | |
| 15 | Section: | 13 | ADA | |
| 16 | Section: | 14 | Miscellaneous | |
| 17 | Section: | 15 | Alterations | |
| 18 | Section: | 16 | Temporary Facilities | |
| 19 | Section: | 17 | FF&E > 10 years of useful life | |
| 20 | Total Building Construction Cost (Line 2-19) | | | |
| | Other Allowable Costs: | | | |
| 21 | Section: | 18 | DOE Final Review Fee* | |
| 23.1 | Section: | 18 | Architectural/Engineering Design Fees | |
| 23.2 | Section: | 18 | Design Contingency-New (%) | |
| 23.3 | Section: | 18 | Design Contingency-Rehab (%) | |
| 24 | Section: | 18 | Bonding/Legal Fees | |
| 25 | Section: | 18 | Construction Management Fees/PMF | |
| 26 | Section: | 18 | Construction Administration Fees | |
| 27 | Section: | 18 | Testing Consultant Fees | |
| 28 | Section: | 18 | Environmental Consultant Fees | |
| 29 | Section: | 18 | Permits Fees | |
| 30 | Section: | 18 | Const. Contingency-New (%) Min 5% | |
| 31 | Section: | 18 | Const. Contingency-Rehab (%) Min 5% | 15.0% |
| 32 | Section: | 18 | Other (describe each): | |
| 33 | | | UCC Review Fee | |
| 34 | | | Reimbursables | |
| 35 | (sum = line 32) | | | |
| 36 | | | | |
| 37 | | | | |
| 38 | Total Other Allowable Costs (Line 21-37) | | | |
| 39 | Other Allowable Costs as a % of Total Building Construction Cost | | | |
| | | | | 30.00% |
| 40 | Section: | 19 | FF&E < 10 years of useful life | |
| 41 | Total Project Costs | | | |

| Rehabilitation | Hit if all costs are eligible | Hit if all costs are ineligible |
|-----------------|-------------------------------|---------------------------------|
| Estimated Cost | Eligible Cost | Ineligible Cost |
| \$ - | \$ - | \$ - |
| \$ 1,000,000.00 | \$ 1,000,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 695,000.00 | \$ 695,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 40,000.00 | \$ 40,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 17,350.00 | \$ 17,350.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 34,700.00 | \$ 34,700.00 | \$ - |
| \$ 26,025.00 | \$ 26,025.00 | \$ - |
| \$ 17,350.00 | \$ 17,350.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 19,172.00 | \$ 19,172.00 | \$ - |
| \$ 13,880.00 | \$ 13,880.00 | \$ - |
| \$ 5,292.00 | \$ 5,292.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 520,500.00 | \$ 520,500.00 | \$ - |
| 30.00% | 30.00% | |
| \$ - | \$ - | \$ - |
| \$ 2,255,000.00 | \$ 2,255,000.00 | \$ - |

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.

Summary Cost Estimate Form

NJDOE -Division of Finance - Office of School Facilities

State Project#:

| | |
|-------------|--|
| Parent | |
| Land | |
| Temporary | |
| Feasibility | |
| Emergent | |

MONMOUTH
 WALL TWP
 5420
 West Belmar Elementary School
 077

West Belmar ES - HVAC, Electrical, Site
 925 17th Avenue

Wall
 07719

LRFP Project #:

Brief Description of Project:

HVAC, electrical and site upgrades

BA (Signature/Name)

Justin M. Kozik

Brian Smyth

Name: Justin Kozik

Brian Smyth

| | | | | | |
|--|--|-----|---------------------------------------|-------|--|
| 1.1 | Section: | A.1 | Building Acquisition | | |
| 1.2 | Section: | A.2 | Land Acquisition | | |
| 1.3 Costs of Land & Building Acquisition | | | | | |
| Building Construction Cost by Building System: | | | | | |
| 2 | Section: | | General Conditions (% of all trades) | | |
| 3.1 | Section: | 1-A | Site Improvements | | |
| 3.2 | Section: | 1-B | Demolitions | | |
| 3.3 | Section: | 1-C | Hazardous Materials Abatement | | |
| 4 | Section: | 2 | Foundations | | |
| 5 | Section: | 3 | Superstructure | | |
| 6 | Section: | 4 | Exterior Closure | | |
| 7 | Section: | 5 | Interior Construction | | |
| 8 | Section: | 6 | Vertical Movement | | |
| 9 | Section: | 7 | Plumbing | | |
| 10 | Section: | 8 | HVAC | | |
| 11 | Section: | 9 | Sprinkler System | | |
| 12 | Section: | 10 | Electrical Distribution | | |
| 13 | Section: | 11 | Communications | | |
| 14 | Section: | 12 | Fixed Furnishings | | |
| 15 | Section: | 13 | ADA | | |
| 16 | Section: | 14 | Miscellaneous | | |
| 17 | Section: | 15 | Alterations | | |
| 18 | Section: | 16 | Temporary Facilities | | |
| 19 | Section: | 17 | FF&E > 10 years of useful life | | |
| 20 Total Building Construction Cost (Line 2-19) | | | | | |
| Other Allowable Costs: | | | | | |
| 21 | Section: | 18 | DOE Final Review Fee* | | |
| 23.1 | Section: | 18 | Architectural/Engineering Design Fees | | |
| 23.2 | Section: | 18 | Design Contingency-New (%) | | |
| 23.3 | Section: | 18 | Design Contingency-Rehab (%) | | |
| 24 | Section: | 18 | Bonding/Legal Fees | | |
| 25 | Section: | 18 | Construction Management Fees/PMF | | |
| 26 | Section: | 18 | Construction Administration Fees | | |
| 27 | Section: | 18 | Testing Consultant Fees | | |
| 28 | Section: | 18 | Environmental Consultant Fees | | |
| 29 | Section: | 18 | Permits Fees | | |
| 30 | Section: | 18 | Const. Contingency-New (%) Min 5% | | |
| 31 | Section: | 18 | Const. Contingency-Rehab (%) Min 5% | 15.0% | |
| 32 | Section: | 18 | Other (describe each): | | |
| 33 | | | UCC Review Fee | | |
| 34 | | | Reimbursables | | |
| 35 | (sum = line 32) | | | | |
| 36 | | | | | |
| 37 | | | | | |
| 38 Total Other Allowable Costs (Line 21-37) | | | | | |
| 39 | Other Allowable Costs as a % of Total Building Construction Cost | | | | |

| Total of New Construction and Rehabilitation | | |
|--|-----------------|-----------------|
| Estimated Cost | Eligible Cost | Ineligible Cost |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 1,000,000.00 | \$ 1,000,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 695,000.00 | \$ 695,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 40,000.00 | \$ 40,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 1,735,000.00 | \$ 1,735,000.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 145,653.25 | \$ 145,653.25 | \$ - |
| \$ - | \$ - | \$ - |
| \$ 17,350.00 | \$ 17,350.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 34,700.00 | \$ 34,700.00 | \$ - |
| \$ 26,025.00 | \$ 26,025.00 | \$ - |
| \$ 17,350.00 | \$ 17,350.00 | \$ - |
| \$ 260,250.00 | \$ 260,250.00 | \$ - |
| \$ 19,172.00 | \$ 19,172.00 | \$ - |
| \$ 13,880.00 | \$ 13,880.00 | \$ - |
| \$ 5,292.00 | \$ 5,292.00 | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ - | \$ - | \$ - |
| \$ 520,500.00 | \$ 520,500.00 | \$ - |
| 30.00% | 30.00% | |
| \$ - | \$ - | \$ - |
| \$ 2,255,500.00 | \$ 2,255,500.00 | \$ - |

Other Allowable Costs as a % of Total Building Construction Cost exceed 30%. A justification is required as part of this submission.

*Note: The correct "DOE Final Review Fee" is to be based on "Total Building Construction Cost" figure (Line 20) at time the F.E.C. is approved by DOE.



WALL TOWNSHIP PUBLIC SCHOOLS

P.O. Box 1199 • 18th Avenue

Wall, NJ 07719


Wall Township Public School District HVAC, Electrical and Site at West Belmar Elementary School

Scope of work:

- Asphalt Replacement
- Mechanical Upgrades
- Electrical Improvements



Dr. Tracy Handerman
Superintendent



Ralph Addonizio
School Board President



NJ DEPARTMENT OF EDUCATION
SCHOOL FACILITIES
Welcome Form

| | |
|-------------|---|
| Parent | 0 |
| Land | 0 |
| Temporary | 0 |
| Feasibility | 0 |
| Emergent | 0 |

Welcome to the NJDOE's School Facilities Project Application with Guidance Documents

Before using this application, read the various steps outlined on sheet entitled "Process-010"

1 Provide Basic District Information:

A. Select County: MONMOUTH

B. Select District: WALL TWP

County Name: MONMOUTH
County Code: 25
District Name: WALL TWP
District Code: 5420
School Name: West Belmar Elementary School
School Code: 077
Current District Aid% (DAP): 0.00%

Type of District:
 SDA District
 Regular Operating District
 Private School for Disabled Level II

Check box below and explain, if other category(s) apply:
 Other: _____

6 To Obtain a State Project Number:

To obtain a State Project Number: (1) Complete Welcome Form-001; Transmittal Form-100A or B; & Project Application Form-120 or Pre-Development Request-110; (2) email app. to project.app@doe.nj.gov

For DOE Use Only (Private schools have even City Codes)

| | | |
|--|-----------------------------|------|
| (N## = New or Replacement Schools) | Land Project | 1100 |
| (X## = Non-Ed. Facility Or Other Facilities) | Temporary Facilities | 1200 |
| | Emergent Projects | 1400 |
| | Private Schools | 1010 |

Project Assignment:
Date: _____

2 Components of the Project:
Check all components that apply:

a) Type of Project (if "Pre-Development Ap," see Item 4 below):

School Facilities Project (State funded)
 Other Capital Project (no state funding)
 Emergent Project

School Facilities Project Requested as Demonstration Project
 Land Acquisition
 Disposal of Land Request
 Closing of School Facility Request
 Energy Service Project

b) New Construction Component (if applicable):

New School (if also Land Purchase, see also 2d below)
 Replacement School (w/ disposal/demolition of existing school)
 New Wing or Bldg Add'n, and/or Partial Demolition/Replacement
 Acquisition of Existing Educational Facility
 Acquisition of, Construction of, or Add'n to a Non-Educ'l Facility

c) Renovation/Alteration Construction Component (if applicable):

Educational: Alteration of any educational space
 Non-Educational: Impacts only Non-Educ'l space/system/site
 Educational: Change-of-Use that requires Alterations, or that requires Mech. or Elec. changes per NJAC 5:23 or NJAC 6A:26.
 Site or Facility Change or other Alteration For Barrier Free, per NJAC 5:23, Sec. 504 of Federal Rehabilitation Act and ADA Act.

d) Land Acquisition Component (if applicable):
 Acquire new site or additional parcels to expand an existing site

e) Temporary Space Component (if applicable):
 For Educational Purposes
 For Non-Educational Purposes

7 If SDA District - explain scenario:

This Appl'n submitted by SDA; work performed by A/E who was hired by the SDA to perform work on behalf of School District.
 This Appl'n submitted by School District personnel Requesting Pre-Development services to be performed by SDA.
 This Appl'n submitted by A/E who was hired by the District under 13A Grant.
 This Appl'n submitted by A/E who was hired by the District, for Other Capital Project

3 Phase of this Project Submission (Pre-Dev't Apps-See #4):

To Request a State Project # Schematic Submission
 Final Submission Update to Existing Application
 Project Close-out Other: _____

NOTE: Once assigned, the State Project # must show on all DOE Forms or project application will be rejected!

4 Applicant is requesting these, also:

Request for Educational Variance
 Request for Change Order
 Request for Pre-Development Services

5 Is Project or Pre-Development Request consistent with District's Approved LRFP?

If "No," submit an "Amendment Request Form," found at <http://www.nj.gov/education/facilities/lrfp/> under separate cover as instructed.

Yes No LRFP not Required

8 Explanation/Uses of Forms Pertinent to this Request or Application:

| Form | Notes (a ✓ indicates signature(s) required on this form) |
|-----------------|--|
| N/A Index-002 | District or A/E use: Review carefully for critical information & assistance, including funding possibilities |
| N/A Process-010 | District or A/E use: Review carefully for critical info. |
| S/F/C 001 | Welcome: Required with All Project Applications ("Project Apps") and all Pre-Development Requests ("Pre-Dev't Reqs") |
| S/F/C 100 ✓ | Use Transmittal 100A or 100B: Required with All Project Apps |
| S/F/C 120 | Project Application: Required for all Project Applications (NOT Pre-Development Request.) |
| S/F/C 121 | Various Project Submission Checklists - Your guide to exact submission requirements. For all Project Aps. |
| S 122 | Project Schedule. Required for all Project Aps |
| S or F 124 ✓ | Request for Local Release of Plans Form - required when UCC review of Project is requested to be undertaken by Local Code Official. Applies to Non-SDA managed projects only |
| S/F 130 ✓ | Project Cost Estimate Summary Form [For both New Construction or Rehabilitation] - Required for all Project Aps |
| S/F 131 | Rehabilitation Detailed Cost Estimate Form [Rehab Only] - Required in addition to DOE-130 for All Rehab Projects |
| C 170 ✓ | Payment Voucher Form - For non-grant projects only |
| C 171 ✓ | Contract Procurement Compl. Cert. - For non-grant projects only |
| C 172 ✓ | List of Executed Contracts Form - For non-grant projects only |
| C 173 ✓ | Construction Plan Compl. Cert. Form - For non-grant projects only |

KEY:

I Form required at Project Initiation (Request for SP#)
S Form required at Schematic Project Ap Submission

F Form required at Final Project Ap Submission
C Form required at Close-out

| | |
|-------------|---|
| | 0 |
| Land | 0 |
| Temporary | 0 |
| Feasibility | 0 |
| Emergent | 0 |

Essential Details:

9. More Project and Contact Information:

Project Title: **West Belmar ES - HVAC, Electrical, Site**
 Project Street Address: **925 17th Avenue**
 Lot / Block:
 Municipality: **Wall**
 Zip Code: **07719**

A/E Firm: **Spiezle Architectural Group, Inc.**
 A/E Contact & Title: **Geoffrey Williams, AIA, Proj. Architect**
 A/E Telephone #: **609-695-7400**
 A/E Fax #: **609-394-2274**
 A/E E-Mail: **gwilliams@spiezle.com**

District Contact: **Brian Smyth**
 Contact Title: **Business Administrator/Board Secretary**
 Contact Telephone #: **732-566-2016**
 Contact Fax #: **732-566-2102**
 Contact E-Mail: **bsmyth@wall.k12.nj.us**

To be Completed by SDA for SDA-Managed Projects Only:
 SDA Division:
 SDA Contact:
 SDA Phone #:
 SDA Fax #:
 SDA E-Mail:

10. Brief Description of Project:

HVAC, electrical and site upgrades

11. Detailed Scope of Work (including list of program spaces proposed to be constructed new or renovated for existing schools):

HVAC, electrical and site upgrades

12. Estimated New Construction: Gross Square Feet

13. Referendum Information, if applicable: Proposed Year: **2022**
 January (4th Tuesday) September (Last Tuesday)
 March (2nd Tuesday) December (2nd Tuesday)
 April (3rd Tuesday) None

14. Application for Grant Funding Only

Complete this section only if you are a Regular Operating District requesting consideration for grant funding. The previous process for grant funding allocations has changed significantly. For a school facilities project to be considered for grant funding, the proposed scope of work must be 100% eligible for State support and be included in one of the priority "levels" described in Section 12B. If the project scope is not 100% eligible for State support and/or the scope of work is not included in one of the three prioritization levels, the project will not be considered for grant funding. However, a district may request debt service aid if the proposed scope of work, or a portion of the proposed scope of work, is eligible for State support. Please review the grant funding information available on the Office of School Facilities web page at <http://www.nj.gov/education/facilities> for additional information, including the application process, eligibility, and critical deadlines.

A. Grant Funding Priority Levels and Proposed Scope of Work: Indicate the proposed project scope of work in accordance with the three grant funding prioritization levels. If the proposed scope of work is not applicable to any of the prioritization levels and/or is not 100% eligible for State support, the project does not qualify for grant funding. If the project has work applicable to more than one level, the project will be prioritized in the lower level. Please note that the Department will not confirm the district's priority level selection or make a final determination concerning priority level prior to grant approval or rejection notification.

Level One

Critical capital maintenance needs and program mandates

- Upgrades to essential building systems (Structural, HVAC, electrical, plumbing systems; Includes required refinishing work.)
- Building skin (Repair or replacement of roof, windows, masonry, etc.)
- Building code issues
- ADA upgrades (incl. site and building access, toilet room renovations.)
- Hazardous materials abatement
- Security and communications systems (incl. essential systems such as public address, telephone, security; Excludes program space relocation.)
- Site drainage (To remediate an existing problem; Not in conjunction with new construction.)
- Elementary school playgrounds (Upgrades to existing playgrounds only; Not applicable for new playgrounds.)
- Renovated or new early childhood classrooms (See Grant Funding Guidelines at <http://www.nj.gov/education/facilities>)
- Special population needs (See Grant Funding Guidelines at <http://www.nj.gov/education/facilities>)

Level Two

Renewal of existing buildings, overcrowding, and improving quality of instructional spaces

- Repair/replacement of existing building systems and components not included in Level One.
- Existing site upgrades, excluding athletic fields and tracks (incl. upgrades to paving, sidewalks, fencing, security lighting)
- Renovation and/or new construction of capacity-generating classrooms (Must pertain to at least 75% of impacted square feet)
- Technology infrastructure upgrades (Per Department's Technology Plan; Does not include equipment)

| State Project#: | |
|-----------------|---|
| | 0 |
| Land | 0 |
| Temporary | 0 |
| Feasibility | 0 |
| Emergent | 0 |

14. Continued

Level Three

Major school facilities projects involving renovation and new construction

Projects will be ranked in accordance with various educational criteria. Grant allocations will depend upon demand.

Renovation and/or new construction project (Proposed new square feet must be 100% eligible for State support.)

General Description: _____
Proposed Grades: _____

B. Proposed Funding of Local Share: Select one below. (Status of local share does not impact grant eligibility or prioritization.)

- Pending referendum (Complete Item 13 on page 2.)
- Local share funded in current budget.
- Local share to be funded in next budget.

15. District, BOE and A/E Contact Information (This must be completed for all projects):

District Chief School Administrator:

Name: Dr. Tracy Handerhan
Phone: 732-566-2000
Fax: 732-566-2102
Email: thanderhan@wall.k12.nj.us

CSA Mailing Address:

1620 18th Avenue
Wall, New Jersey 07719

A/E Firm Mailing Address:

1395 Yardville Hamilton Square Road
Suite 2A
Hamilton, New Jersey 08691

District Business Administrator:

Name: Brian Smyth
Phone: 732-566-2000
Fax: 732-566-2102
Email: bsmyth@wall.k12.nj.us

BA Mailing Address:

1620 18th Avenue
Wall, New Jersey 07719

District Board President:

Name: Ralph Addonizio
Phone: 732-566-2000
Fax: 732-566-2102
Email:

Bd. Pres. Mailing Add's:

1620 18th Avenue
Wall, New Jersey 07719

In the Case of a Private School for the Disabled:
"Chief School Administrator" shall be the Executive Director & BOE shall be the Board of Trustees, & All Projects shall be "Other Capital" and include all requirements for an "Other Capital" Project - except these items are not required: Cohort-Survival Enrollment, Room Inventory, and Feasibility Study.

16. Send electronic files to DOE at the following email address:

project.app@doe.nj.gov

Note: This electronic application must be e-mailed to DOE in advance of any "paper" project application submission. Any subsequent changes to the application must also be transmitted electronically.